GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Minorities Welfare Department – Budget Estimates for the year 2015-16 – Sanction of Rs.11,08,53,000/- towards State Share for the years 2013-14 & 2014-15 for meeting the expenditure under CASP Schemes of Multi Sectoral Development Programme (MsDP) under Plan funds from the Budget Estimates 2015-16 – For 2013-14 Atmakur Block, Chagalamarri Block, Nandikotkur Block, Sirivel Block in Kurnool District, Rayachoti Block in Kadapa District – For 2014-15 Narasaraopet Town in Guntur District, Adoni Town in Kurnool District, Kadiri Town and Guntakal Town in Ananthapur District, Proddutur Town, Rayachoti Town in YSR Kadapa District – Administrative Sanction – Orders – Issued.

MINORITIES WELFARE (EDM) DEPARTMENT

G.O.Rt.No.37 Dated:09th March, 2016

Read the following:-

1. From the Under Secretary to the Government of India, Ministry of Minority Affairs, Lr.No.3/24(1)2013-PP-1, dt.30-09-2013.
2. From the Under Secretary to the Government of India, Ministry of Minority Affairs, Lr.No.3/24(2)2013-PP-1, dt.30-09-2013.
3. From the under Secretary to the Government of India, Ministry of Minority Affairs, Lr.No.3/24(2)2013-PP-1, dt.31-12-2014.
4. G.O.Rt.No.1837, Finance (EBS-III-SW-TW) Department, dt.11-06-2015.
5. G.O.Rt.No.69, Minorities Welfare (EDM) Department, dt.11-06-2015.
6. G.O.Rt.No.79, Minorities Welfare (EDM) Department, dt.27-06-2015.
7. From the Under Secretary to the Government of India, Ministry of Minority Affairs, Lr.No.3/24(6)2013-PP-1, dt.29/31-12-2014.
8. From the Under Secretary to the Government of India, Ministry of Minority Affairs, Lr.No.3/24(6)2013-PP-1, dt.31-12-2014.
9. From the Under Secretary to the Government of India, Ministry of Minority Affairs, Lr.No.3/24(1)2013-PP-1, dt.31-12-2014.
10. G.O.Rt.No.1976, Finance (EBS-III-SW-TW) Department, dt.04-07-2015.
11. G.O.Rt.No.90, Minorities Welfare (EDM) Department, dt.09-07-2015.
12. G.O.Rt.No.218, Finance (FMU-Welfare-I) Department, dt.17.02.2016.

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ORDER:-

In the letters 1st to 3rd read above, the Government of India, Ministry of Minority Affairs, New Delhi have released an amount of Rs.8,73,76,000/- as 1st instalment for the years 2013-14 & 2014-15 to Government of Andhra Pradesh for implementing the Scheme 'Multi-sectoral Development Programme (MsDP)' for Minority Concentration Blocks (MCBs) and Minority Concentration Towns (MCTs) in Kurnool and Kadapa Districts.

2. In the G.O. 4th read above, the Finance (EBS-III-SW-TW) Department have issued Budget Releasing order for an amount of Rs.8,73,76,000/- (Rupees Eight Crores Seventy Three Lakhs and Seventy Six Thousand Only) towards meeting the expenditure under CASP Scheme of 'Multi-sectoral Development Programme (MsDP)' for two Districts Kurnool and YSR Kadapa District under Plan funds from the Budget Estimates 2015-16.

3. In terms of the Budget order issued in the G.O.Rt.No.69 & 79, Minorities Welfare Department, dt.11.06.2015 & 27.06.2015 read above, Government have accorded administrative sanction for an amount of Rs.8,73,76,000/- (Rupees Eight Crores Seventy Three Lakhs and Seventy Six Thousand Only) towards meeting the expenditure under CASP Schemes of 'Multi-sectoral Development Programme (MsDP)' for Kurnool and YSR Kadapa Districts under Plan funds from the Budget Estimates 2015-16.

(P.T.O)

4. In the letters 7th to 9th read above, the Government of India, Ministry of Minority Affairs, New Delhi have released an amount of Rs.13,93,72,000/- as 1st instalment for the year 2014-15 to Government of Andhra Pradesh for implementing the Scheme 'Multi-sectoral Development Programme (MsDP)' for Minority Concentration Towns (MCTs) in Narsaraopet, Guntur District, Proddutur, Rayachoti in YSR Kadapa District and Guntakal in Ananthapur District.

5. In the G.O. 10th read above, the Finance (EBS-III-SW-TW) Department have issued Budget Releasing order for an amount of Rs.13,93,72,000/- (Rupees Thirteen Crores Ninety Three Lakhs and Seventy Two Thousand Only) towards meeting the expenditure under CASP Scheme of 'Multi-sectoral Development Programme (MsDP)' for Narsaroaopet in Guntur District, Proddutur and Rayachoti in YSR Kadapa District, Kadiri and Guntakal in Ananthapur District under Plan funds from the Budget Estimates 2015-16.

6. In terms of the Budget order issued in the G.O. 11th read above, Government have accorded administrative sanction for an amount of Rs.13,93,72,000/- (Rupees Thirteen Crores Ninety Three Lakhs and Seventy Two Thousand Only) towards meeting the expenditure under CASP Schemes of 'Multi-sectoral Development Programme (MsDP)' for Districts Guntur, YSR Kadapa and Ananthapur Districts under Plan funds from the Budget Estimates 2015-16.

7. In the G.O. 12th read above, the Finance (FMU-Welfare-I) Department have issued Budget Releasing order for an amount of Rs.11,08,53,000/- (Rupees Eleven Crores Eight Lakhs and Fifty Three Thousand Only) towards meeting the expenditure under CASP Scheme of 'Multi-sectoral Development Programme (MsDP)' as State Share for 2013-14 to Atmakur Block, Chagalamarri Block, Nandikotkur Block, Sirivel Block in Kurnool District and Rayachoti Block in Kadapa District and as State Share for 2014-15 to Narsaraopet Town in Guntur District, Adoni Town in Kurnool District, Kadiri Town and Guntakal Town in Ananthapur District and Proddutur Town and Rayachoti Town in Kadapa District under plan funds from the Budget Estimates 2015-16.

8. The Expenditure on account of the above shall be debited to the respective heads of account as detailed below:

"2225	-	Welfare of SCs/STs/OBCs
80	-	General
MH-800	–	Other Expenditure
GH – 12	-	Centrally Assisted State Plan Schemes
SH (05)	-	Multi-sectoral Development Programme (MsDP) for Minorities
310	-	Grants-in-Aid
312	-	Other Grants-in-Aid

9. The Commissioner, Minorities Welfare, A.P., Hyderabad is authorized to draw and disburse the amount to the concerned Districts as per Annexures. Also he is requested to submit Utilization Certificates to Government duly obtaining from the Districts for the sanctioned amounts.

10. The Collector & District Magistrate, Guntur District, YSR Kadapa District, Kurnool District and Ananthapur District are requested to take necessary action for implementation of MsDP programme and also review the progress of MsDP in the meetings of PMs 15 Point Programme and report compliance.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. VIJAY KUMAR
PRINCIPAL SECRETARY TO GOVERNMENT (FAC)

To
The Commissioner, Minorities Welfare, Hyderabad.

(Contd...03)

The Collector & District Magistrate,
Guntur District, Kurnool District, YSR Kadapa District & Ananthapur District.

Copy to:

The Director, Ministry of Minority Affairs,
11th Floor, Paryavaran Bhavan, CGO Complex,
Lodhi Road, New Delhi – 110003.
The Finance (FMU-Welfare-1) Department.
The OSD to Minister (MW).
The P.A. to Special Secretary to Government (FAC),
Minorities Welfare Department.
SF/SC.

// FORWARDED :: BY ORDER //

SECTION OFFICER

(Annexures I, II & III enclosed)

ANNEXURE–I to G.O.Rt.No.37, dated 09.03.2016
Minority Concentration Blocks (MCBs) of Atmakur Block, Chagalamarri Block, Nandikotkur Block, Sirivel Block in Kurnool District (2013-14.)

District : Kurnool

i) Atmakur Block:

(Rs. In Lakhs)

Sl. No	Name of the Scheme	Sharing Ratio	No. of units	Unit Cost	Central Share	State Share	Total cost
	Education						
1	Const. Of ACRs in Primary Schools	75:25	25	5.35	100.32	**33.43**	133.75
2	Const. Of ACRs in Upper Primary & High Schools	75:25	10	5.35	40.12	**13.38**	53.50
3	Bicycles for 9th class girls students	60:40	300	0.02	3.60	**2.40**	6.00
	Sub-total				**144.04**	**49.21**	**193.25**
	Health						
4	Const. Of PHC at rural atmakur	75:25	1	83.40	62.56	**20.84**	83.40
	Sub-total				**62.56**	**20.84**	**83.40**
	Skill Development Trainings & Self employment to educated youth						
5	Placement Oriented trainings for educated youth	100:00	1000 educated youth	0.10	100.00	**0.00**	100.00
6	EDPs for Bankable Schemes	100:00	10 batches(30 candidates per batch)	1.20	12.00	**0.00**	12.00
7	Skill Development Training for getting Self employment	100:00	5 batches(25 candidates per batch)	1.25	6.25	**0.00**	6.25
	Sub-total				**118.25**	**0.00**	**118.25**
	Grand Total				**324.85**	**70.05**	**394.9**

ii) <u>Chagalamarri Block:</u>

(Rs. In Lakhs)

Sl. No	Name of the Scheme	Sharing Ratio	No. of units	Unit Cost	Central Share	State Share	Total cost
	Education						
1	Est. Of New Urdu medium high school at chagalamarri	75:25	1	25.00	18.75	**6.25**	25.00
2	Const. Of ACRs in Primary Schools	75:25	20	5.35	80.25	**26.75**	107.00
3	Bicycles for 9th class girls students	60:40	100	0.02	1.20	**0.80**	2.00
	Sub-total				**100.20**	**33.80**	**134.00**
	Health						
4	Const. Of health sub centre at Madduru village	75:25	1	22.48	16.86	**5.62**	22.48
5	Construction of Anganwadi Centres	75:25	20	4.50	67.50	**22.50**	90.00
	Sub-total				106.86	**5.62**	112.48
	Skill Development Trainings & Self employment to educated youth						
6	Placement Oriented trainings for educated youth	100:00	1000 educated youth	0.10	100.00	**0.00**	100.00
7	EDPs for Bankable Schemes	100:00	10 batches(30 candidates per batch)	1.20	12.00	**0.00**	12.00
8	Skill Development Training for getting Self employment	100:00	5 batches(25 candidates per batch)	1.25	6.25	**0.00**	6.25
	Sub-total				**118.25**	**0.00**	**118.25**
	Grand Total				**302.81**	**61.92**	**364.73**

iii) Nandikotkur Block:

(Rs. In Lakhs)

Sl. No	Name of the Scheme	Sharing Ratio	No. of units	Unit Cost	Central Share	State Share	Total cost
	Education						
1	Junior College for Urdu medium students at Nandikotkur	75:25	1	199.45	149.60	**49.85**	199.45
2	Construction of ACRs in Primary Schools	75:25	25	5.35	100.32	**33.43**	133.75
3	Constructions of ACRs in Upper Primary & High Schools	75:25	10	5.35	40.12	**13.38**	53.5
4	Bicycles for 9th class girls students	60:40	200	0.02	2.40	**1.60**	4.00
	Sub-total				292.44	**98.26**	390.70
	Skill Development Trainings & Self employment to educated youth						
5	Placement Oriented trainings for educated youth	100:00	1000 educated youth	0.10	100.00	**0.00**	100.00
6	EDPs for Bankable Schemes	100:00	10 batches(30 candidates per batch)	1.20	12.00	**0.00**	12.00
7	Skill Development Training for getting Self employment	100:00	5 batches(25 candidates per batch)	1.25	6.25	**0.00**	6.25
	Sub-total				**118.25**	**0.00**	**118.25**
	Grand Total				**410.69**	**98.26**	**508.95**

iv) <u>Sirivel Block:</u>

(Rs. In Lakhs)

Sl. No	Name of the Scheme	Sharing Ratio	No. of units	Unit Cost	Central Share	State Share	Total cost
	Education						
1	Construction of Separate Urdu medium High school at Sirivel	75:25	1	199.45	149.60	**49.85**	199.45
2	Up gradation of Yerraguntla Junior college with urdu Medium with 6 ACRs.	75:25	6	5.35	24.08	**8.02**	32.1
3	Construction of ACRs in Primary Schools	75:25	10	5.35	40.12	**13.38**	53.5
4	Construction of ACRs in Upper Primary & High Schools	75:25	10	5.35	40.12	**13.38**	53.5
5	Bicycles for 9^{th} class girls students	60:40	200	0.02	2.40	**1.60**	4.00
	Sub-total				**256.32**	**86.23**	**342.55**
	Skill Development Trainings & Self employment to educated youth						
6	Placement Oriented trainings for educated youth	100:00	1000 educated youth	0.10	100.00	**0.00**	100.00
7	EDPs for Bankable Schemes	100:00	10 batches(30 candidates per batch)	1.20	12.00	**0.00**	12.00
8	Skill Development Training for getting Self employment	100:00	5 batches(25 candidates per batch)	1.25	6.25	**0.00**	6.25
	Sub-total				**118.25**	**0.00**	**118.25**
	Grand Total				**374.57**	**86.23**	**460.80**

ANNEXURE–I to G.O.Rt.No.37, dated 09.03.2016
Minority Concentration Blocks (MCBs) of Rayachoti Block in YSR Kadapa District (2013-14)

District: YSR Kadapa
Rayachoti Block:

(Rs. In Lakhs)

Sl. No	Name of the Scheme	Sharing Ratio	No. of units	Unit Cost	Central Share	State Share	Total cost
	Education						
1	Construction of ACRs in Upper Primary & High Schools	75:25	10	5.35	40.12	**13.38**	53.5
2	Hostel for Girl Students at Rayachoti (100 girls capacity)	100:00	1	220.00	220.00	**0.00**	220.00
3	Bicycles for 9th Class girls Students	60:40	200	0.02	2.4	**1.6**	4.0
	Sub-total				262.52	**14.98**	277.50
	Skill Development Trainings & Self employment to educated youth						
4	Placement Oriented trainings for educated youth	100:00	1000 educated youth	0.10	100.00	**0.00**	100.0
5	EDPs for Bankable Schemes	100:00	10 batches(30 candidates per batch)	1.20	12.00	**0.00**	12.00
6	Skill Development Training for getting Self employment	100:00	5 batches(25 candidates per batch)	1.25	6.25	**0.00**	6.25
	Sub-total				**118.25**	**0.00**	**118.25**
	Grand Total				**380.77**	**14.98**	**395.75**

Dr. VIJAY KUMAR
PRINCIPAL SECRETARY TO GOVERNMENT (FAC)

// FORWARDED :: BY ORDER //

SECTION OFFICER

ANNEXURE–II to G.O.Rt.No.37, dated 09.03.2016
Minority Concentration Towns (MCTs) of Narsaraopet Town in Guntur District (2014-15)

District: Guntur

Narasaraopet Town:

(Rs. In Lakhs)

Sl. No	Name of Projects	Sharing Ratio	No. of units	Unit Cost	Central Share	State Share	Total cost
1	Construction of ITI along with 100 bedded Hostel facilities	100:00	1	391.56	391.56	**0**	391.56
2	New building for Brahmananda Reddy High School	75:25	1	25.00	18.75	**6.25**	25.00
3	New Building for the DPEP Primary School located in Chandrababu Naidu Colony	75:25	1	25.00	18.75	**6.25**	25.00
4	Up gradation of Existing Municipal UP school at Prakash Nagar, as High School. And need of additional classrooms	75:25	5	5.35	20.06		26.75
5	Bicycles for class 9th BPL minority girls	60:40	300	0.02	3.6	**2.4**	6.00
6	100 bedded Girls Hostel for school students (Minorities)	100:0	1	210.84	210.84	**0**	210.84
7	100 bedded Boys Hostel for college students (Minorities)	50:50	1	210.84	105.42	**105.42**	210.84
	Total				768.98	**120.32**	895.99

ANNEXURE–II to G.O.Rt.No.37, dated 09.03.2016
Minority Concentration Towns (MCTs) of Adoni Town in Kurnool District (2014-15)

District: Kurnool

Adoni Town:

(Rs. In Lakhs)

Sl. No	Name of Projects	Sharing Ratio	No. of units	Unit Cost	Central Share	State Share	Total cost
1	New construction of ITI along with 100 bedded hostel facilities	100:00	1	391.56	391.56	**0**	391.56
2	100 bedded Girls Hostel for school student (Minorities)	100:00	1	210.84	210.84	**0**	210.84
3	100 bedded boys Hostel for College students (Minorities)	50:50	1	210.84	105.42	**105.42**	210.84
4	Bicycles for 9^{th} class BPL girls	60:40	300	0.02	3.6	**2.4**	6.00
	Total				711.42	**107.82**	819.24

ANNEXURE–II to G.O.Rt.No.37, dated 09.03.2016
Minority Concentration Towns (MCTs) of Kadiri Town and Gunthakl Town in Ananthapur District (2014-15)

District: Ananthapur

i) Kadiri Town:

(Rs. In Lakhs)

Sl. No	Name of Projects	Sharing Ratio	No. of units	Unit Cost	Central Share	State Share	Total cost
1	100 bedded Girls Hostel for school students (Minorities)	100:0	1	210.84	210.84	**0**	210.84
2	100 bedded Boys Hostel for male students (Minorities)	50:50	1	210.84	105.42	**105.42**	210.84
3	Bicycles for class 9th BPL minority girls	60:40	300	0.02	3.6	**2.4**	6.00
	Total				319.86	**107.82**	427.68

ii) Gunthakal Town:

(Rs. In Lakhs)

Sl. No	Name of Projects	Sharing Ratio	No. of units	Unit Cost	Central Share	State Share	Total cost
1	Junior college for Urdu medium students at Gunthakal with 50 bedded hostel facilities	75:25	1	199.45	149.85	**49.86**	199.45
2	Building for Urdu Medium High school	75:25	1	25.00	18.75	**6.25**	25.00
3	100 bedded Girls Hostel for school students (Minorities)	100:0	1	210.84	210.84	**0**	210.84
4	100 bedded Boys Hostel for college students (Minorities)	50:50	1	210.84	105.42	**105.42**	210.84
5	Bicycles for class 9th BPL minority girls	60:40	300	0.02	3.6	**2.4**	6.00
	Total				488.19	**163.93**	652.13

ANNEXURE–II to G.O.Rt.No.37, dated 09.03.2016
Minority Concentration Towns (MCTs) of Proddutur Town and Rayachoti Town in Cuddapah District (2014-15)

District: Cuddapah

i) Proddutur Town:

(Rs. In Lakhs)

Sl. No	Name of Projects	Sharing Ratio	No. of units	Unit Cost	Central Share	State Share	Total cost
1	100 bedded Girls Hostel for school students (Minorities)	100:0	1	210.84	210.84	**0**	210.84
2	100 bedded Boys Hostel for male students (Minorities)	50:50	1	210.84	105.42	**105.42**	210.84
3	Bicycles for class 9th BPL minority girls	60:40	300	0.02	3.6	**2.4**	6.00
	Total				319.86	**107.82**	427.68

ii) Rayachoti Town:

(Rs. In Lakhs)

Sl. No	Name of Projects	Sharing Ratio	No. of units	Unit Cost	Central Share	State Share	Total cost
1	Urdu Medium Junior college at Rayachoti with 50 bedded hostel facilities	75:25	1	199.45	149.58	**49.86**	199.45
2	Construction of ITI along with 100 bedded hostel facilities	100:0	1	391.56	391.56	**0**	391.56
3	Construction of Buildings for 2 primary Schools at Rayudu colony and Ahmed Nagar	75:25	2	25.00	37.5	**12.5**	50.00
4	100 bedded Girls Hostel for School students (Minorities)	100:0	1	210.84	210.84	**0**	210.84
5	100 bedded Boys Hostel for male students (Minorities)	50:50	1	210.84	105.42	**105.42**	210.84
6	Bicycles for class 9th BPL minority girls	60:40	200	0.02	2.4	**1.6**	4.00
	Total				897.3	**169.38**	1066.69

Dr. VIJAY KUMAR
PRINCIPAL SECRETARY TO GOVERNMENT (FAC)

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SECTION OFFICER

ANNEXURE–III to G.O.Rt.No.37, dated 09.03.2016

ABSTRACT

DETAILS OF MCB'S 2013-14		**(Rs. In lakhs)**
Annexure-I Kurnool District	Atmakur	70.05
	Chaglamarri	61.92
	Nandikotkur	98.26
	Sirivel	86.23
YSR Kadapa District	Rayachoti	14.98
DETAILS OF MCT'S 2014-15		
Annexure-II Guntur District	Narasaropet	120.32
Kurnool District	Adoni	107.82
Anantapur District	Kadiri	107.82
	Gunthakal	163.93
YSR Kadapa District	Proddatur	107.82
	Rayachoti	169.38
Grand Total		**1108.53**

Dr. VIJAY KUMAR
PRINCIPAL SECRETARY TO GOVERNMENT (FAC)

// FORWARDED :: BY ORDER //

SECTION OFFICER